

Miami-Dade County
Industrial Development Authority
Adopted Budget
Fiscal Year 2026-2027

Administration

Salaries	\$ 528,000
Fringe Benefits	\$ 65,400
Insurance, Retirement, and Taxes	\$ 224,000
	<u>\$ 817,400</u>

Professional Services

Annual Audit and Support Services	\$ 25,000
IT Support and other Services	\$ 4,000
	<u>\$ 29,000</u>

Operations

Office Lease and Parking	\$ 95,000
Property Insurance Expense	\$ 12,000
Utilities, Equipment and other General Expenses	\$ 57,200
	<u>\$ 164,200</u>

Total Administration, Professional Services, and Operations	<u><u>\$ 1,010,600</u></u>
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